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| **Strategy** | **Tactic /Key Activities** | **Budget** | **Who** | **By When** | **Milestone and Evaluation** |
| **POLICY & ADVOCACY** | | | | | |
| **TASK TEAM ON DEVELOPMENT POLICY ADVOCACY** | | | | | |
| **POST 2015 & SDGs** | UNGA (22 Sept CSOs day + 25 Sept HLE on MDGs) | TUDCN | DEVCO: 1 persons | NY, September | Coordination on key messages amongst CSOs |
| Regional event on the Post 2015 Sustainable Development Agenda (Europe and Central Asia) | TUDCN | DEVCO + TUDCN delegates | Istanbul, November 6-8 | Influencing policy sessions |
| InterSessional Major Groups + OWG | TUDCN | DEVCO | NY, 22 November | Influencing policy sessions + follow up bilateral advocacy with individual MS |
| OWG session on macroeconomic issues (trade/debt) | TUDCN | DEVCO + TUDCN delegates + ESP+ GUFs | November 25-27 | Influencing policy sessions + follow up bilateral advocacy with individual MS |
| Expert Committee on SD Financing | TUDCN/ESP | DEVCO+ESP | December 2-6 | Influencing policy sessions + follow up bilateral advocacy with individual MS |
| OWG session on global partnerships | TUDCN | DEVCO + TUDCN delegates + GUFs | December 9-13 | Influencing policy sessions + follow up bilateral advocacy with individual MS |
| Narrative on post 2015/SDGs (including global architecture UN) | TUDCN | DEVCO | December | Consolidated narrative on TUs asks: contents and global architecture. Advocacy support at global & national level during negotiations |
| Arrangement ILO: office NY | TUDCN |  | December | Agreement finalised |
| TT with Global Unions (coordination on future steps and division of labour) | ACTRAV (tbc) | DEVCO | December (Brussels/Geneva) | Coordinated advocacy strategy and division of labour with GUFs |
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| **OTHER TUDCN ADVOCACY INITIATIVES** | | | | | | | | | | | |
| **Global partnership** | | Follow up activities on the SC and Ministerial (April 14-18 2014, Mexico) | | CPDE | | DEVCO | | On-going | | TUs influence on international development policies | |
| **CPDE** | | Follow up of PS; Eff Institutions; HRBA; south-south | | CPDE | | DEVCO + TUDCN delegates | | CC: 24-25 November , Brussels | | TUs influence on international development policies | |
| **OECD-DAC** | | TUs DEVELOPMENT FORUM DAC (proposal) | | TUDCN | | DEVCO/TUAC/TUDCN | | tbc | | Ensured TU representation with DAC and influence on international development policies | |
| Follow up relevant DAC subsidiary bodies | |  | | DEVCO in cooperation with TUAC | | Paris | | Consolidation of TUs positions on democratic governance and Human Rights Based Approaches | |
| **UN** | | FFD High Level Dialogue | | TUDCN | | DEVCO | | 6-8 October 2013 | | TUs influence on financing for development policies | |
| UNDCF  UN DCF High Level Symposium:  DC in the Post 2015 SD Agenda | |  | | DEVCO | | Switzerland,  October 23-25 | |  | |
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| **EU DEVELOPMENT POLICIES** | MFF-DCI Negotiations and coordination with CSO platforms | | TUDCN | | DEVCO+ ETUC | | On-going EU institutional calendar | | Decent work, social dialogue/social protection and social partners support are included within DCI | |
| EU social dialogue in development policies | | TUDCN | | DEVCO+ ETUC | | On – going | | Social dialogue support prioritised in EU development policies/programmes | |
| TUDCN seminar on DEV Education | | TUDCN | | DEVCO+ETUC | | 12-13 September | | Joint proposal drafted: national initiatives supported in the EU | |
| FFD EC COM | | TUDCN EU WG (also possible on line consultation) | | DEVCO+ETUC | | October | | TUs policy statement | |
| EU seminar on Rights Based Approaches to Development | | TUDCN | | DEVCO+ ETUC | | November 7-8, Brussels | | Influencing EU toolkit on HRBA & Pushing EU agenda on HRBA at international level | |
| EC Private Sector COM (consultation) | | TUDCN EU WG (also possible on line consultation) | | DEVCO+ ETUC | | According to EU institutional calendar | | TUs policy statement: TUs inputs taken into account in the EC | |
| EU Policy forum on Development | | EU Commission budget | | DEVCO+ + TUDCN delegates | | 28-29 November | | TUs policy priorities endorsed by EU policy makers | |
| **AD HOC WG / Seminars** | Seminar on Private sector in development cooperation | | TUDCN | | DEVCO + TUDCN | | October 28-30 Barcelona | | Contribution of affiliates to development policies: consolidation of TUs position on PS | |

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| **TU DEVELOPMENT PARTNERSHIPS** | | | | | |
| **Regional development networks coordination** | Meeting with regional steering group and networks | TUDCN | DEVCO | LA: Buenos Aires 27-28 July  AF: September 23-24, Accra    AP: tbc | Action Plans completed for the regional development networks |
| **TUDEP** | Raising visibility of TUDEP: web based tools | TUDCN | DEVCO | December | More equal and balanced TU partner relationships |
| Implementing TUDEP in TUSSOs at regional level: 1 seminar | TUDCN | DEVCO | AP 17-18 December tbc | More equal and balanced TU partner relationships |
| **Monitoring & evaluaton of organisational capacity** | Completing the Guide on M&E, Research and editing | TUDCN | DEVCO | December | Improved capacity and quality of monitoring, learning and assessment by TUs on their development programs' results |
| **CAPACITY DEVELOPMENT** | | | | | |
|  | Staff, training events at regional and international level, mapping&research, in-country actions | **Total yearly budget foreseen in the new TUDCN project:….. Objective 1**  **355.250,-€** | DEVCO/Regions | Specific planning TBC | ***Action plans and detailed planning to be received (support by TUDCN)*** |

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| **OVERALL COORDINATION TUDCN** | | | | | |
|  | TUDCN Facilitation and Steering Group Meeting | TUDCN |  | November 26,  Brussels | Evaluation and revision of Facilitation and Steering Group mandate |
|  | Publications see editorial committee  Flyers, oversight report, development papers, newsletter EN, SP, FR | TUDCN |  | All year | Inform and document TU development policy positions towards members.  Outreach towards institutions and public |
|  | Equipment | TUDCN |  | All year |  |
|  | Project management | TUDCN |  |  | Audit and narrative and financial report done |
|  | TUDCN Staff | TUDCN project |  | All year |  |