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| **Strategy** | **Tactic/Key Activities** | **Budget** | **Who** | **By When** | **Milestone and Evaluation** |
| **POLICY & ADVOCACY** |
| **TASK TEAM ON DEVELOPMENT POLICY ADVOCACY** |
| **POST 2015 & SDGs** | UNGA negotiations follow up | TUDCN | DEVCO + national affiliates | On-going, according to institutional calendar  | Coordination on key messages amongst TUs; TUs priorities included in the framework |
| Open Working Group meetings: Cities, Transport. Consumption, Climate change, Disaster Risk Reduction | TUDCN | DEVCO + TUDCN delegates + GUFs | January 6-19 | Influencing policy sessions + follow up bilateral advocacy with individual MS |
| Open Working Group meetings: Oceans, Forests, Promoting equality, Conflict, Rule of Law | TUDCN | DEVCO + TUDCN delegates + GUFs | February 3-7 | Influencing policy sessions + follow up bilateral advocacy with individual MS |

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| **Strategy** | **Tactic/Key Activities** | **Budget** | **Who** | **By When** | **Milestone and Evaluation** |
| **OTHER TUDCN ADVOCACY INITIATIVES** |
| **Global partnership**  | Ministerial  | CPDE | DEVCO + TUDCN delegations | 14-18 April 2014, Mexico | TUs influence on international development policies |
| **CPDE** | Follow up of PS; Eff Institutions; HRBA; south-southGlobal Council | CPDE  | DEVCO + TUDCN delegates | On-goingfirst quarter 2014, Mexico | TUs influence on international development policies |
| **OECD-DAC** | TUs DEVELOPMENT FORUM DAC (proposal) | TUDCN | DEVCO/TUAC/TUDCN | tbc | Ensured TU representation with DAC and influence on international development policies |
| Follow up relevant DAC subsidiary bodies | TUDCN | DEVCO in cooperation with TUAC | On-going Paris | Consolidation of TUs positions on democratic governance and HRBA |
| **UN (?)** | UNDCF  | TUDCN | DEVCO | Bi Annual Meeting NY |  |
| UNDP   | External Relations | ITUC External Rel |  |  |
| UNCTAD  | TUDCN  | DEVCO + ESP+ Geneva |  |  |
| FfD : conference  | TUDCN | DEVCO + ESP |  |  |
| **G20 (?)** | Development agenda | GF | DEVCO/TUAC in collaboration with ESP |  |  |

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| **EU DEVELOPMENT POLICIES** | MFF-DCI Negotiations and coordination with CSO platforms  | TUDCN | DEVCO+ ETUC | On-going EU institutional calendar | Decent work, social dialogue/social protection and social partners support are included within DCI |
| EU social dialogue in development policies  | TUDCN | DEVCO+ ETUC | On – going  | Social dialogue support prioritised in EU development policies/programmes |
| EC strategic COMs | TUDCN | DEVCO+ETUC | On-going EU institutional calendar | TUs policy statements + advocacy support at national level |
| EU Policy forum on Development  | EU Commission budget | DEVCO+ + TUDCN delegates | 2 per year | TUs policy priorities endorsed by EU policy makers |
| **AD HOC WG / Seminars** | 2 WG EU meetings  | TUDCN | DEVCO+ETUC | On-going EU institutional calendar | TUs policy statements + advocacy support at national level |
| Workshop on Informal economy (EU call for proposal) | TUDCN | DEVCO + TUDCN | January 13-14, Lome | Responding to the EU call for proposal – setting up joint trade unions programme |
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| **Strategy** | **Tactic/Key Activities** | **Budget** | **Who** | **By When** | **Milestone and Evaluation** |
| **TU DEVELOPMENT PARTNERSHIPS** |
| **Regional development networks**  | LATAM Network  | TUDCN | DEVCO  | February 18-20Panama |  Action Plans of the regional development networks  |
| Africa Network | TUDCN | DEVCO  | October dates TBD |  Action Plans of the regional development networks  |
| AP Network | TUDCN | DEVCO  | December dates TBD |  Action Plans of the regional development networks  |
| **TUDEP** | Implementing TUDEP in TUSSOs at regional level: 1 seminar | TUDCN  | DEVCO | August, October, December | More equal and balanced TU partner relationships |
| **Monitoring & evaluaton / organisational capacity** | 1 seminar on M&E at regional level (LATAM) | TUDCN  | DEVCO | August | Improved capacity and quality of monitoring, learning and assessment by TUs on their development programs' results |

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| **Strategy** | **Tactic/Key Activities** | **Budget** | **Who** | **By When** | **Milestone and Evaluation** |
| **CAPACITY DEVELOPMENT** |
|  | Staff, training events at regional and international level, mapping&research, in-country actions | **Total yearly budget foreseen in the new TUDCN project:….. Objective 1****355.250,-€** | DEVCO/Regions | Specific planning TBC | ***Action plans and detailed planning to be received (support by TUDCN)*** |

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| **OVERALL COORDINATION TUDCN** |
| **TUDCN General Meeting** |  | DEVCO | March 18-20, Sao Paolo& October (tbc) | Governance and policy setting for the TUDCN  | 2 TUDCN General Meeting a year |
| **FSG meetings** |  | DEVCO | March & October | P,M&E TUDCN work | FSG 2 meetings a year |
|  | Publications:Flyers, oversight report, development papers, newsletter EN, SP, FR | TUDCN  |  | All year | Inform and document TU development policy positions  |
|  | Equipment | TUDCN  |  | All year |  |
|  | Project management | TUDCN  |  |  | Audit and narrative and financial report done  |
|  | TUDCN Staff | TUDCN project |  | All year |  |