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| **Strategy** | **Tactic /Key Activities** | **Budget** | **Who** | **By When** | **Milestone and Evaluation** |
| **POLICY & ADVOCACY** | | | | | |
| **TASK TEAM ON DEVELOPMENT POLICY ADVOCACY** | | | | | |
| **POST 2015 & SDGs** | UNGA negotiations follow up | TUDCN | DEVCO + national affiliates | On-going, according to institutional calendar | Coordination on key messages amongst TUs; TUs priorities included in the framework |
| Open Working Group meetings: Cities, Transport. Consumption, Climate change, Disaster Risk Reduction | TUDCN | DEVCO + TUDCN delegates + GUFs | January 6-19 | Influencing policy sessions + follow up bilateral advocacy with individual MS |
| Open Working Group meetings: Oceans, Forests, Promoting equality, Conflict, Rule of Law | TUDCN | DEVCO + TUDCN delegates + GUFs | February 3-7 | Influencing policy sessions + follow up bilateral advocacy with individual MS |

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| **OTHER TUDCN ADVOCACY INITIATIVES** | | | | | | | | | | |
| **Global partnership** | | Ministerial | | CPDE | | DEVCO + TUDCN delegations | | 14-18 April 2014, Mexico | TUs influence on international development policies | |
| **CPDE** | | Follow up of PS; Eff Institutions; HRBA; south-south  Global Council | | CPDE | | DEVCO + TUDCN delegates | | On-going  first quarter 2014, Mexico | TUs influence on international development policies | |
| **OECD-DAC** | | TUs DEVELOPMENT FORUM DAC (proposal) | | TUDCN | | DEVCO/TUAC/TUDCN | | tbc | Ensured TU representation with DAC and influence on international development policies | |
| Follow up relevant DAC subsidiary bodies | | TUDCN | | DEVCO in cooperation with TUAC | | On-going Paris | Consolidation of TUs positions on democratic governance and HRBA | |
| **UN (?)** | | UNDCF | | TUDCN | | DEVCO | | Bi Annual Meeting NY |  | |
| UNDP | | External Relations | | ITUC External Rel | |  |  | |
| UNCTAD | | TUDCN | | DEVCO + ESP+ Geneva | |  |  | |
| FfD : conference | | TUDCN | | DEVCO + ESP | |  |  | |
| **G20 (?)** | | Development agenda | | GF | | DEVCO/TUAC in collaboration with ESP | |  |  | |

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| **EU DEVELOPMENT POLICIES** | MFF-DCI Negotiations and coordination with CSO platforms | TUDCN | DEVCO+ ETUC | On-going EU institutional calendar | Decent work, social dialogue/social protection and social partners support are included within DCI |
| EU social dialogue in development policies | TUDCN | DEVCO+ ETUC | On – going | Social dialogue support prioritised in EU development policies/programmes |
| EC strategic COMs | TUDCN | DEVCO+ETUC | On-going EU institutional calendar | TUs policy statements + advocacy support at national level |
| EU Policy forum on Development | EU Commission budget | DEVCO+ + TUDCN delegates | 2 per year | TUs policy priorities endorsed by EU policy makers |
| **AD HOC WG / Seminars** | 2 WG EU meetings | TUDCN | DEVCO+ETUC | On-going EU institutional calendar | TUs policy statements + advocacy support at national level |
| Workshop on Informal economy (EU call for proposal) | TUDCN | DEVCO + TUDCN | January 13-14, Lome | Responding to the EU call for proposal – setting up joint trade unions programme |
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| **Strategy** | **Tactic /Key Activities** | | **Budget** | | **Who** | **By When** | **Milestone and Evaluation** | |
| **TU DEVELOPMENT PARTNERSHIPS** | | | | | | | | |
| **Regional development networks** | | LATAM Network | TUDCN | DEVCO | | February 18-20  Panama | | Action Plans of the regional development networks |
| Africa Network | TUDCN | DEVCO | | October dates TBD | | Action Plans of the regional development networks |
| AP Network | TUDCN | DEVCO | | December dates TBD | | Action Plans of the regional development networks |
| **TUDEP** | | Implementing TUDEP in TUSSOs at regional level: 1 seminar | TUDCN | DEVCO | | August, October, December | | More equal and balanced TU partner relationships |
| **Monitoring & evaluaton / organisational capacity** | | 1 seminar on M&E at regional level (LATAM) | TUDCN | DEVCO | | August | | Improved capacity and quality of monitoring, learning and assessment by TUs on their development programs' results |

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| **Strategy** | **Tactic /Key Activities** | | **Budget** | | **Who** | **By When** | **Milestone and Evaluation** | |
| **CAPACITY DEVELOPMENT** | | | | | | | | |
|  | | Staff, training events at regional and international level, mapping&research, in-country actions | **Total yearly budget foreseen in the new TUDCN project:….. Objective 1**  **355.250,-€** | DEVCO/Regions | | Specific planning TBC | | ***Action plans and detailed planning to be received (support by TUDCN)*** |

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| **OVERALL COORDINATION TUDCN** | | | | | |
| **TUDCN General Meeting** |  | DEVCO | March 18-20, Sao Paolo  & October (tbc) | Governance and policy setting for the TUDCN | 2 TUDCN General Meeting a year |
| **FSG meetings** |  | DEVCO | March & October | P,M&E TUDCN work | FSG 2 meetings a year |
|  | Publications:  Flyers, oversight report, development papers, newsletter EN, SP, FR | TUDCN |  | All year | Inform and document TU development policy positions |
|  | Equipment | TUDCN |  | All year |  |
|  | Project management | TUDCN |  |  | Audit and narrative and financial report done |
|  | TUDCN Staff | TUDCN project |  | All year |  |