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| **Strategy** | **Tactic/Key Activities** | **Budget** | **Who** | **By When** | **Milestone and Evaluation** |
| **POLICY & ADVOCACY** |
| **TASK TEAM ON DEVELOPMENT POLICY ADVOCACY** |
| **POST 2015 & SDGs** | UNGA (22 Sept CSOs day + 25 Sept HLE on MDGs) | TUDCN | DEVCO: 1 persons | NY, September | Coordination on key messages amongst CSOs |
| Regional event on the Post 2015 Sustainable Development Agenda (Europe and Central Asia) | TUDCN | DEVCO + TUDCN delegates | Istanbul, November 6-8 | Influencing policy sessions |
| InterSessional Major Groups + OWG | TUDCN | DEVCO | NY, 22 November | Influencing policy sessions + follow up bilateral advocacy with individual MS |
| OWG session on macroeconomic issues (trade/debt) | TUDCN | DEVCO + TUDCN delegates + ESP+ GUFs  | November 25-27 | Influencing policy sessions + follow up bilateral advocacy with individual MS |
| Expert Committee on SD Financing | TUDCN/ESP | DEVCO+ESP | December 2-6 | Influencing policy sessions + follow up bilateral advocacy with individual MS |
| OWG session on global partnerships | TUDCN | DEVCO + TUDCN delegates + GUFs | December 9-13 | Influencing policy sessions + follow up bilateral advocacy with individual MS |
| Narrative on post 2015/SDGs (including global architecture UN) | TUDCN | DEVCO | December | Consolidated narrative on TUs asks: contents and global architecture. Advocacy support at global & national level during negotiations  |
| Arrangement ILO: office NY | TUDCN |  | December | Agreement finalised |
| TT with Global Unions (coordination on future steps and division of labour) | ACTRAV (tbc) | DEVCO | December (Brussels/Geneva) | Coordinated advocacy strategy and division of labour with GUFs |
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| **OTHER TUDCN ADVOCACY INITIATIVES** |
| **Global partnership**  | Follow up activities on the SC and Ministerial (April 14-18 2014, Mexico) | CPDE | DEVCO | On-going | TUs influence on international development policies |
| **CPDE** | Follow up of PS; Eff Institutions; HRBA; south-south | CPDE  | DEVCO + TUDCN delegates | CC: 24-25 November , Brussels | TUs influence on international development policies |
| **OECD-DAC** | TUs DEVELOPMENT FORUM DAC (proposal) | TUDCN | DEVCO/TUAC/TUDCN | tbc | Ensured TU representation with DAC and influence on international development policies |
| Follow up relevant DAC subsidiary bodies |  | DEVCO in cooperation with TUAC | Paris | Consolidation of TUs positions on democratic governance and Human Rights Based Approaches |
| **UN**  | FFD High Level Dialogue | TUDCN | DEVCO | 6-8 October 2013 | TUs influence on financing for development policies |
| UNDCF UN DCF High Level Symposium:DC in the Post 2015 SD Agenda |  | DEVCO | Switzerland,October 23-25 |  |
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| **EU DEVELOPMENT POLICIES** | MFF-DCI Negotiations and coordination with CSO platforms  | TUDCN | DEVCO+ ETUC | On-going EU institutional calendar | Decent work, social dialogue/social protection and social partners support are included within DCI |
| EU social dialogue in development policies  | TUDCN | DEVCO+ ETUC | On – going  | Social dialogue support prioritised in EU development policies/programmes |
| TUDCN seminar on DEV Education | TUDCN | DEVCO+ETUC | 12-13 September | Joint proposal drafted: national initiatives supported in the EU |
| FFD EC COM | TUDCN EU WG (also possible on line consultation) | DEVCO+ETUC | October | TUs policy statement |
| EU seminar on Rights Based Approaches to Development | TUDCN | DEVCO+ ETUC | November 7-8, Brussels | Influencing EU toolkit on HRBA & Pushing EU agenda on HRBA at international level  |
| EC Private Sector COM (consultation) | TUDCN EU WG (also possible on line consultation) | DEVCO+ ETUC | According to EU institutional calendar | TUs policy statement: TUs inputs taken into account in the EC |
| EU Policy forum on Development  | EU Commission budget | DEVCO+ + TUDCN delegates | 28-29 November | TUs policy priorities endorsed by EU policy makers |
| **AD HOC WG / Seminars** | Seminar on Private sector in development cooperation  | TUDCN | DEVCO + TUDCN | October 28-30 Barcelona | Contribution of affiliates to development policies: consolidation of TUs position on PS |

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| **TU DEVELOPMENT PARTNERSHIPS** |
| **Regional development networks coordination** | Meeting with regional steering group and networks | TUDCN | DEVCO  | LA: Buenos Aires 27-28 July AF: September 23-24, Accra  AP: tbc | Action Plans completed for the regional development networks  |
| **TUDEP** | Raising visibility of TUDEP: web based tools | TUDCN  | DEVCO | December  | More equal and balanced TU partner relationships  |
| Implementing TUDEP in TUSSOs at regional level: 1 seminar | TUDCN  | DEVCO | AP 17-18 December tbc  | More equal and balanced TU partner relationships |
| **Monitoring & evaluaton of organisational capacity** | Completing the Guide on M&E, Research and editing | TUDCN  | DEVCO | December  | Improved capacity and quality of monitoring, learning and assessment by TUs on their development programs' results |
| **CAPACITY DEVELOPMENT**  |
|  | Staff, training events at regional and international level, mapping&research, in-country actions | **Total yearly budget foreseen in the new TUDCN project:….. Objective 1****355.250,-€** | DEVCO/Regions | Specific planning TBC | ***Action plans and detailed planning to be received (support by TUDCN)*** |

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| **OVERALL COORDINATION TUDCN** |
|  | TUDCN Facilitation and Steering Group Meeting | TUDCN |  | November 26,Brussels | Evaluation and revision of Facilitation and Steering Group mandate |
|  | Publications see editorial committee Flyers, oversight report, development papers, newsletter EN, SP, FR | TUDCN  |  | All year | Inform and document TU development policy positions towards members. Outreach towards institutions and public |
|  | Equipment | TUDCN  |  | All year |  |
|  | Project management | TUDCN  |  |  | Audit and narrative and financial report done  |
|  | TUDCN Staff | TUDCN project |  | All year |  |